

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	791,600

Service Consumption

Annual Passenger Miles	423,856,449
Annual Unlinked Trips	215,594,583
Average Weekday Unlinked Trips	668,593
Average Saturday Unlinked Trips	453,267
Average Sunday Unlinked Trips	378,692

Service Supplied

Annual Vehicle Revenue Miles	26,683,300
Annual Vehicle Revenue Hours	3,314,910
Vehicles Operated in Maximum Service	833
Vehicles Available for Maximum Service	1,104
Base Period Requirement	579

Financial Information

Fare Revenues Earned \$98,850,432

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$98,850,432
Local Funds	(53%)	232,103,317
State Funds	(16%)	71,858,383
Federal Assistance	(4%)	17,954,522
Other Funds	(4%)	15,767,955

Total Operating Funds Expended \$436,534,609

Sources of Capital Funds Expended

Local funds	(44%)	\$70,827,000
State Funds	(6%)	8,991,000
Federal Assistance	(50%)	80,454,000
Other Funds	(0%)	0

Total Capital Funds Expended \$160,272,000

Summary of Operating Expenses

Salary, Wages and Benefits	\$381,086,312
Materials and Supplies	28,262,481
Purchased Transportation	18,581,338
Other Operating Expenses	21,353,757
Total Operating Expenses	\$449,283,888

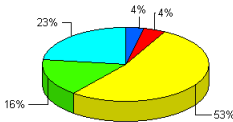
Purchased Transportation Reported Separately \$18,581,338

Reconciling Cash Expenditures \$(12,749,279)

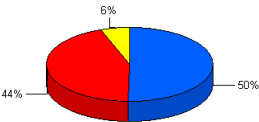
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	405	0	\$23,254,726	\$0	\$3,221,365	\$128,214	\$26,604,305
Cable Car	26	0	\$304,508	\$560,946	\$1,109,257	\$0	\$1,974,711
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Light Rail	130	0	\$13,927,193	\$75,198,811	\$2,067,442	\$3,189,311	\$94,382,757
Trolleybus	272	0	\$30,594,950	\$4,471,541	\$2,243,736	\$0	\$37,310,227
Total	833	0	\$68,081,377	\$80,231,298	\$8,641,800	\$3,317,525	\$160,272,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$167,200,257	\$37,873,788	\$26,604,305	195,047,223	13,379,331	90,880,579	1,542,150	8.5	544	7.2	405	1.52	34%
Trolleybus	\$114,327,849	\$31,005,193	\$37,310,227	110,270,032	7,367,759	74,398,945	1,070,371	163.3	343	9.8	272	1.43	26%
Light Rail	\$107,822,819	\$17,876,693	\$94,382,757	109,941,007	5,531,119	42,896,269	577,016	72.9	177	17.8	130	1.28	36%
Cable Car	\$41,049,140	\$11,023,659	\$1,974,711	8,598,187	405,091	7,418,790	125,373	8.8	40	93.8	26	1.00	54%

Performance Measures

Service Efficiency

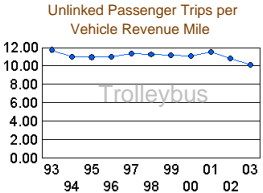
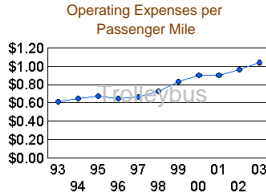
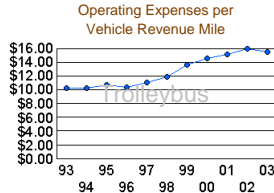
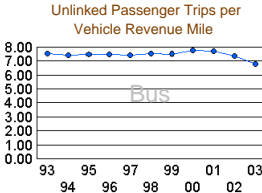
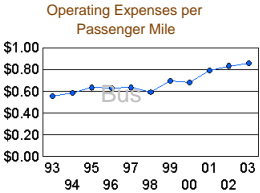
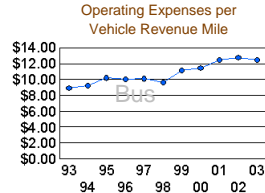
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.50	\$108.42
Trolleybus	\$15.52	\$106.81
Light Rail	\$19.49	\$186.86
Cable Car	\$101.33	\$327.42

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$1.84
Trolleybus	\$1.04	\$1.54
Light Rail	\$0.98	\$2.51
Cable Car	\$4.77	\$5.53

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.79	58.93
Trolleybus	10.10	69.51
Light Rail	7.76	74.34
Cable Car	18.31	59.17



1 Excludes data for purchased transportation reported separately